



DERBY AND



**DERBYSHIRE
ECONOMIC
PARTNERSHIP**



1,015 Jobs created and safeguarded
448 Businesses created
1,993 Businesses supported
2.85 Hectares of brownfield land redeveloped
828 People assisted with skills development



**ANNUAL
REVIEW
2008-2009**



This will be our final report as a separate company, before transferring our work to Derbyshire County Council. For the last six years we have helped to regenerate Derby and Derbyshire by supporting projects that encourage business, create jobs, promote equality and help build strong and sustainable communities.

Investment Guiding Principles

The board has drawn up a number of Investment Guiding Principles in order to shape our decisions and work for our main programme areas.

Projects supported through the main programme will have to demonstrate actual, or the potential for, sub-regional economic impact and deliver significant contributions to the Tasking Framework outputs identified within the Sub-Regional Investment Plan(s) (SRIP).

For Local Strategic Partnership activities, the guiding principles will apply, however, projects will not necessarily have to have an impact on the wider sub-region.

Guiding Principles:

DDEP will only support projects where added value can be demonstrated, performing the role of seed corn fund/pump primer or lender of last resort.

DDEP will not fund the statutory activities of others.

DDEP will not duplicate mainstream partner activity but may add to that activity where impact, clear added value or gaps can be evidenced.

DDEP will not normally fund feasibility studies unless DDEP believes they will contribute to its sub-regional economic priorities/outputs.

DDEP will look to maximise leverage wherever possible (normally not more than 50% invested from DDEP).

DDEP will only support sustainable initiatives. Projects must demonstrate clear financial sustainability.

DDEP revenue support will not normally exceed three years with tapered funding reducing DDEP's allocation to the project each year.

DDEP will focus its activity on increasing the Economic Dynamism of the sub-region.

DDEP will have a focus on high quality and sustainable employment opportunities.

DDEP will have a focus on high quality infrastructure developments.

DDEP will actively look to influence others in supporting the promotion of 'Derbyshire Limited'.

DDEP will look to develop Key Sectors and Business Clusters and will carry out research to identify the areas.

DDEP will look to support cross cutting themes including ICT, environmental sustainability, equality of opportunity and crime reduction that encourages a positive business environment and contributes to the tasking framework targets.

DDEP will look to make sure that the projects it supports maintain an urban and rural balance.



“DDEP will only support projects where added value can be demonstrated...”



Welcome

We are delighted to welcome you to the Derby and Derbyshire Economic Partnership's (DDEP) Annual Review for 2008-2009. DDEP was set up by the East Midlands Development Agency (*emda*) in 2003 to help create sustainable and enterprising communities across our sub-region, which covers the City of Derby and the borough and district councils of Amber Valley, Derbyshire Dales, Erewash, High Peak and South Derbyshire. This Annual Review aims to give you an overview of the work that DDEP and its Partners have undertaken over the last financial year - as well as the impact that this has had on the region and the businesses and communities within it.

From April 2009 DDEP will transfer its economic development responsibilities for Derby to Derby City Partnership. At this time we will start delivering economic improvements in North East Derbyshire, Chesterfield and Bolsover local authority areas following closure of the Alliance SSP. It is anticipated that *emda* and Derbyshire County Council will agree terms for the future delivery of economic development in the County of Derbyshire during 2009-2010.

Summary of Key Achievements

Last Six Years	2003/2009:	Last 12 Months	2008/2009:
5,427 jobs have been created and safeguarded		1,015 jobs have been created and safeguarded	
4,928 people assisted to get jobs		268 people assisted to get jobs	
1,020 businesses have been created		448 businesses have been created	
11,114 businesses have been supported		1,993 businesses have been supported	
36.52 hectares of brownfield land have been redeveloped		2.85 hectares of brownfield land have been redeveloped	
9,778 people have improved their skills		828 people have improved their skills	

All thanks to funds awarded by the Derby and Derbyshire Economic Partnership



John Foxcroft

Chairman's Statement

I am pleased to present our sixth Annual Report to you, our partners in improving the economy of our sub-region. In this year's report we have highlighted some of the more memorable achievements and activities of the past year, and we also present a statement of our accounts. Once again, I am delighted to be able to thank you all for your dedication to helping us deliver a significant programme of activity to a very high standard.

At the start of 2008/09 we were forecast to invest £7.9M Single Programme monies, and by the end of March 2009 we had invested all our initial allocation plus a further £0.4M which we were awarded from underspend in other sub-regions. We also started delivery of our LEADER Programme, which will bring in almost £1.9M in the next four years.

As in past years, we once again sponsored Derbyshire and Nottinghamshire Chamber's Annual Business Awards. This year we focused on the Most Promising New Business - won by Graham Penny Auctions. We are always pleased to help showcase our sub-region's many talents and this is just one of the ways we do this.

Again this year we have seen changes around our Board table and as they step down from their Board responsibilities I thank Cllr Hilary Jones, Cllr Stuart Bradford, Cllr Dave Roberts and Clive James for their sterling service over the years; we wish them well for the future.

2009/10 will bring further changes as DDEP hands over responsibility for delivering Single Programme in Derby to Derby City Partnership and assumes responsibility for Bolsover, Chesterfield and North East Derbyshire local authority areas.

When we started in 2003, we had an "empty order book" and worked from a blank sheet of paper. In six years we have not only met our targets, but exceeded many. And we've invested all the money given to us in the last year and secured an additional £400,000 as well. For the future, not only do we already have a heavily committed programme for 2009/10, but we have a programme under development in the Derwent Valley Mills World Heritage Site, Swadlincote, Buxton and many other places across the County.

We remain grateful to all our partners for their contributions, both cash and in kind, for the accountancy, human resources and legal services provided by the County Council and the accommodation and related services provided by Amber Valley Borough Council and the Peak District National Park Authority.

Finally, I am sure that all Board Directors will join me in thanking DDEP staff for their continued dedication and commitment. Through their efforts, we achieved our critical performance targets and continued to build strong working relationships with our key partners.

John Foxcroft
Chairman

Dome at Buxton





Chief Executive's Report

2008/09 has been another successful year for DDEP, and resulted in the delivery of over £8.4M of investments across the sub-region.

Kevin Edwards

The onset of the recession led us to review some investments and work closely with other organisations to respond to the difficulties that our local companies faced. We are particularly grateful this year to East Midlands Business and Derbyshire Well Connected for responding so quickly and helping us to deliver invaluable, and well targeted, advice on survival to over 600 companies.

This last twelve months has also seen a significant increase in our investor development work. Originally designed to provide an "after care" service to inward investors, as our companies have suffered during the economic downturn so they have, in some major cases, looked to this DDEP/*emda* service to provide advice and support. We are pleased to have offered meaningful support to some of our best known companies, though saddened by the circumstances in which those companies have found themselves. As East Midlands Business take responsibility for this work across the region in 2009/10 we know that the quality and quantity of support available will increase still further.

Our individual projects performed well this year, meeting the stringent financial and performance targets we agreed with them. By the close of 2008/09 we were within 1% of our financial targets and met our performance targets.

As we reported last year, DDEP is managing the delivery of LEADER Programme. We have already approved investments of £105,391 with a further £132,250 in the pipeline.

In total, we will invest £1.9M of European and DEFRA funding into the Rural Action Zone area, leveraging in c£1.5M of additional private sector investment. Also on rural issues, we launched the Rural Affairs Forum, a key responsibility of which is overseeing delivery of the sub-region wide Rural Action Plan.

In the City, Derby College continued to regenerate the Roundhouse to timescale and target and will occupy the new site later in 2009.

The Past Six Years

Our investments have touched all parts of our communities. Capital-intensive investments have helped make possible such critical projects as the Roundhouse and QUAD in Derby and developments at Denby Hall and in Hathersage. More revenue-intensive investments have brought extra business support activities and training opportunities to the more disadvantaged parts of our rural sub-region.

Indeed, since first starting work, DDEP has invested £38.9 M through our partners and this has resulted in a whole range of outputs, key amongst which have been the 1020 new businesses created, the 5427 jobs that have been safeguarded or created, the £50.9 M levered into our sub-region and the 36.5 hectares of land reclaimed.

No mean feat for a small team, although the task was made possible by the commitment and support of our private, public and third sector partners.

The Past Year

Later in this report we give examples of projects that have delivered significant economic impacts in the sub-region. As well as helping our partners develop projects that deliver real and substantial economic benefits to our communities we also have a key role in influencing other partners' plans, for example, we:

- have again this year invested additional money in the Business Start Up Service to deliver more intensive support to young start up businesses over and above that provided by *emda*;
- along with Jobcentre Plus, the Learning and Skills Council and the County Council have continued to develop an Employment and Skills Board;
- continued to lever extra funding into the region. For example, this year we awarded the Whitworth Centre in Darley Dale £100,000 which secured almost £2M of other funds. And of the £3M total value of Long Eaton's Townscape Heritage Initiative, DDEP invested just 25%;
- have continued working closely with the University of Derby to develop the Business Enterprise Centre in Derby City; and
- have engaged closely with all our partners across all sectors. Close working like this has helped us to align our investments with their aspirations.

Like John, I too, thank our Board, staff and partners for their help this year and for their continued support. In our sub-region the spirit of close working and mutual support has continued to bring in extra jobs, new companies and a more skilled workforce, despite the economic downturn.

Kevin Edwards
Chief Executive DDEP



Andrew Morgan

Comment from Andrew Morgan, Director of Skills and Communities, *emda*

During the last two years I have worked closely with DDEP's Board and have seen firsthand how the mix of private, public and third sector directors work together for the benefit of the sub-region.

DDEP has earned a well deserved reputation for delivering against challenging targets and the past year has been no exception.

As I reported last year, DDEP made a successful application for additional funding through the Rural Development Programme for England (RDPE), and started delivering investments from that programme ahead of other Local Action Groups.

On the urban agenda, DDEP and their partners continued delivering economic benefits to small and large towns across the sub-region and to Derby City. Last year they invested Single Programme in Pavilion Gardens in Buxton, further supported Hathersage Business Centre and funded the building of work space at Rosliston.

As to the City, a sound working relationship between DDEP, the City Council, Derby City Partnership and Derby Cityscape continues to support improvements to the public realm and infrastructure around the Market Square and the Cathedral Quarter.

This has been another successful year for DDEP and *emda* thanks the Chair, Board, staff and partners for their continued efforts in ensuring that Single Programme monies continue to be invested in highly valued projects that will see significant improvement to the sub-regional economy in years to come.

**Andrew Morgan
Skills and Communities Director
East Midlands Development Agency**

Buxton Pavilion



Success Stories - Employment and Skills

The overall vision for the Employment and Skills theme is to help support employers to have a highly skilled, adaptable workforce equipped for the modern economy and to get more people into better jobs in better businesses.

Employment and Skills are key drivers of economic success and to be able to compete in a global economy, employers need a workforce with the appropriate skills. Individuals also need access to a range of opportunities that will equip them with the qualifications and skills to make our businesses more competitive and improve our overall quality of life.

Roundhouse

Students joining Derby College in autumn 2009 will be entering a whole new era of learning - as the iconic new Roundhouse campus opens its doors for the first time.

This stunning flagship site in the heart of the city will provide leading-edge vocational learning facilities which are second to none, housing 16,500 students. They will benefit from the very latest technology in a stimulating and dynamic environment - all in all, a truly 21st century learning experience.

Offering some 18,000 square meters of learning and teaching space, the Roundhouse campus is being developed as part of an imaginative £43M regeneration scheme. It will become a superbly equipped base for

courses in subjects such as engineering, care, some construction trades, hair & beauty, art & design and catering & hospitality.

The most ambitious project in Derby College's history, the scheme is centered on historic buildings originally used for steam engine repairs. The pioneering transformation work currently underway will restore and revitalise the once-derelict grade II listed buildings on the site - and develop impressive new buildings which perfectly complement the character of the original premises.

The project, the total value of which is in excess of £38M, has been awarded £1.5M by DDEP.

The Roundhouse Derby





The Level Centre

Employment and Skills Board

The Derbyshire Employment and Skills board oversee the delivery of an integrated employment and skills strategy for Derbyshire. It is made up of the public, private and voluntary sector to drive forward changes in the skills agenda, challenge the current approaches and ensure that the future skills needs of employers are addressed.

The project was awarded £331,140 by DDEP.

The Level Centre, Rowsley

The Level Centre opened in 2008 and is a hub for Creative Industries in rural Derbyshire. Operated by First Movement, it brings the kind of facilities normally only found in cities to the heart of rural Derbyshire.

The Centre also encourages disabled people to become involved in the arts and creative projects. The Centre includes a dedicated media editing studio, a state of the art video conferencing studio, as well as meeting space and small starter studios for new creative businesses.

The Level Centre was designed by Clash Associates and has recently won a Royal Institute of British Architects Award.

The total project cost was £827,000 of which £86,741 was awarded by DDEP

The Eco Centre, Wirksworth

Development for the long awaited Eco Centre has recently started on site. When completed Derbyshire Adult Community Education Service in partnership with the National Stone Centre will manage the centre and deliver education and training for sustainable development.

“The centre will specialise in construction (including heritage and sustainable building skills), rural crafts, the arts and environment, and energy saving / renewable energy technologies.”

The Eco Centre will be unique as it will be constructed using sustainable methods, materials and technology. A living green roof, rainwater harvesting, ground source heat pump and solar panels will provide an exemplar environmentally friendly training facility within the region.

The facility will provide training for 4,300 learners over its lifetime.

The project has been awarded £250,000 by DDEP and £1,057,820 from other sources.

Artists impression of the new YMCA building



YMCA Training Facilities, Derby

YMCA Derbyshire is demolishing and rebuilding part of its main Devonshire Court facility at its London Road site.

The new building, currently under construction, will provide vocational training and personal development in a safe environment for those in supported housing and in the locality. It is based on a university campus concept with areas of accommodation, a campus café with Internet facilities as well as dedicated areas for training.

“DDEP funding will contribute towards the training centre, which will provide pre-vocational and vocational training in a range of subject areas, including catering, retail and child-care.”

The YMCA campus aims to provide a stepping-stone to independence for young people, so that they can learn key life skills that are essential to allow them to move on and enter the job market.

The project has been awarded £312,416 by DDEP, which matches £312,421 from other sources.

Artists impression of training room at YMCA



Amber Valley Advanced Business Skills

The Advanced Business Skills Training project complements and enhances the support currently available to businesses in Amber Valley. The project delivers training in the Amber Valley area for new and existing businesses seeking to develop and improve their businesses by offering practical and informative training in four key areas:

- finance
- marketing
- employing people and
- providing additional advice and support on ICT.

This project is working to support 80 businesses within Amber Valley.

The project has been awarded £54,500 by DDEP.

National Forest Training For Work

The project provided rural employment related training. The training focused on providing forestry and countryside management skills to those wishing to enter the rural employment sector or those wishing to expand and develop an existing business in this area.

The project assisted in the development of a viable and sustainable rural economy in the South Derbyshire area by building a local skills base around the emerging needs of the National Forest.

Over the lifetime the project has supported over 100 people in their skills development and created three new jobs as well as supporting 14 people to gain employment.

DDEP invested £143,150 out of a total project value of £248,843 over three years.

Success Stories – Enterprise and Business Support

The overall vision for Business Support is to improve the rates of business formation, survival and growth in Derbyshire to ensure greater economic prosperity.

DDEP plays an active role in supporting the start-up; growth and survival of dynamic and innovative businesses, making sure they're as competitive as possible and trading at their full potential.



Derbyshire Well-Connected has gone from strength to strength over the last year.

The project has focussed on improving the effectiveness of business use of broadband and ICT through a number of mechanisms.

The project has done this through the establishment of:

- an ICT Advisory Forum, drawing on key players from the public sector and the infrastructure and service providers from the private sector;
- developed a marketing programme, designed to raise awareness amongst Derbyshire's businesses;
- undertaken an events programme which raised aspirations of Derbyshire's business community to develop their skills and introduce them to the suppliers;
- developed an ICT website and advice line providing personalised advice and guidance.

Key outputs to date have been 421 businesses attending events, 390 receiving help from the advice line and 4,283 hits on the website.

The project was awarded £976,525 by DDEP over three years .

Business and Enterprise Centre – University of Derby

This project will create a purpose built Business and Enterprise Centre for the DDEP sub-region. This centre aims to stimulate a culture of enterprise in Derbyshire, promote the formation of new businesses and create a more highly skilled workforce.

The project has been designed to fill a gap in Derbyshire's business support infrastructure. There is currently no dedicated facility where enterprise skills can be developed and new business ideas explored. It will support the creation of an integrated framework for activities to stimulate enterprise from schools, through the HE curriculum, post-graduation and into the community and workplace.

By concentrating on skills and pre-start support, the Centre will complement existing business incubators for new start businesses. It will provide a home for a range of activities aimed at stimulating higher level skills and an entrepreneurial culture and it will support the germination of new business ideas that could then move onto incubators and subsequently to managed workspace.

This is an important distinction as the proposed centre will not displace new businesses from existing workspace. Instead it will encourage and develop budding entrepreneurs and 'feed' them into incubators and grow-on workspace within the sub-region.

The project will deliver over its lifetime support to 90 people, create 48 jobs and help over 60 people into work.

The project has been awarded £2.7M by DDEP and £5.4M from other sources.



***Artists Impression of
Business and Enterprise Centre***

Investor Development Co-ordinator

The project aims to grow the levels of investment in the sub-region from companies, primarily of overseas ownership, that are already here. Our co-ordinator helps those companies by providing an aftercare support service. This service makes sure that client companies have ready access to relevant public agencies that in turn can provide investment, training and business advice.

In recent years the co-ordinator has helped to create or safeguard 733 jobs across Derby and Derbyshire and supported over 60 businesses to improve their performance.

This service has moved (as of the 1 May 2009) to be under the control of East Midlands Business Ltd.



Derbyshire Property Search

DDEP continue to support the property search engine 'emtrac', which enables businesses looking for premises to use this facility when looking to locate in Derbyshire. The database provides an invaluable tool for the Investor Development Co-ordinator and helps to attract inward investment.

This is one of a suite of projects which form the Inward Investment programme which has approved funds of £610,000 over 3 years.



Beating the Credit Crunch

DDEP has commissioned a number of business events across the sub-region to assist businesses 'fight' the Credit Crunch and re-focus and re-establish their businesses during these difficult economic times.

Working with Business Link, Erewash Partnership, Derbyshire and Nottinghamshire Chamber of Commerce and all the Local Authorities, DDEP has made sure that the 'Riding out the Recession' and the 'Showcase, Market and Sell' events have taken place right across the sub-region.

The events attracted on average 20-40 businesses and were a mix of speakers /presentations as well as the opportunity for a market place for business support programmes to exhibit and businesses to network.

The project was awarded £45,000 by DDEP.



Ingenuity Programme

The Ingenuity Programme is a pilot project that promotes and demonstrates to businesses the benefits of engaging with sources of knowledge that could potentially be used within a commercial context.

The project is delivered jointly by the University of Nottingham, Nottingham Trent University and the University of Derby, and is funded by Derby and Derbyshire Economic Partnership, Greater Nottingham Partnership and Alliance SSP (now Nottinghamshire County Council).

The aim of the Ingenuity Programme is to foster knowledge and technology transfer between Nottinghamshire and Derbyshire businesses and universities. The programme consists of three levels of increasing engagement:

- Showcasing and Networking Events
- Experiential Workshops
- Knowledge Transfer Taster Sessions

To support the delivery of the Ingenuity Programme, DDEP will provide £300,000 of funding over three financial years.

Learn to Earn, Young Enterprise

This modest project supports the delivery of the Young Enterprise Learn to Earn programme in South Derbyshire.

The 'Learn to Earn' programme encourages young people to understand how the options, decisions and choices they make whilst they are still at school directly influence their future success and happiness in their career and in life in general.

“DDEP has invested in the programme as a response to employers needs around young people being able to take a more entrepreneurial approach to work.”

The project has been awarded £25,000 by DDEP.



Enterprise Development Fund

The Enterprise Development Fund was a delegated grant fund aimed at SME's to help them in a number of areas such as workforce development, ICT and initiatives that supported innovation, growth and development of the business.

The project supported 231 businesses and created or safeguarded 10 jobs and helped 80 people with their skills.

The project was awarded £535,000 by DDEP and levered in over £550,000 private sector match funding.

Derbyshire Business Awards 2009

DDEP was involved in supporting this event for the fifth year running, this year through sponsoring the Most Promising New Business category which was awarded to Graham Penny Auctions. Graham Penny Auctions offers a property auction service to private individuals and institutions and operates in the residential and commercial property market, based in Derby and London.

The project was awarded £10,575 by DDEP.



Young Enterprise Innovation Awards, Derbyshire

In Derbyshire, Young Enterprise students age of 15 - 19 years have taken on the role of Company Directors of their own real company as part of the Young Enterprise Company Programme.

DDEP sponsor the Derbyshire County Final of the Young Enterprise Innovation Awards. This year's finalists were companies from Buxton Community School, Friesland Comprehensive School in Sandiacre, Queen Elizabeth Grammar School in Ashbourne, Ockbrook School, Derby High School, Brookfield School in Chesterfield and Mount St Mary's College in Spinkhill.

The overall Company Programme winner of the 2009 Derbyshire Young Enterprise Innovation Awards was Limelight from Friesland Comprehensive School. Limelight successfully supplied and marketed coloured gel which supported cut plants and pot plants to their customers and made a considerable amount of profit during the year.

The DDEP Award for the runner up went to nkd from Queen Elizabeth's Grammar School, Ashbourne who designed and customised t-shirts and hoodies.

DDEP sponsored £5,000 towards the event.





Glossop High Street

Market Towns Initiative

The Market Towns Development Officer was appointed in 2008 to deliver regeneration activities across the market towns within the sub-region. Key areas of work include

- implementation of regeneration initiatives in key centres to deliver economic benefits;
- stimulating joint working between the towns;
- assisting market town partnerships with developing forward strategies to become more sustainable in their own right.

With a delegated grant fund the development officer has enabled local organisations to develop a number of projects:

The project has been awarded £297,850 by DDEP.

Direct House – Disabled Entrepreneur Centre

Disability Direct will create a “Centre for Enterprise and Excellence” for disabled people in Derbyshire. Direct House is a flagship project located on Pride Park that is due to open in September this year. The Centre will be a place where disabled people can access all the information with regards to employment. It will provide training and mentoring to individuals to help them gain employment or set up, establish and develop their own businesses.

The Centre will provide offices and work space (enterprise units), training and conference facilities for the local disabled community seeking employment.

The new centre will support over 120 people to get a job, help create 39 new businesses and assist 350 people in their skills.

The project has been awarded £400,000 by DDEP, to match £510,000 from other sources.

Business Start Up

The overall vision for the Business Support theme is to ensure that we improve the rates of business formation, survival and growth within Derby and Derbyshire to ensure greater economic prosperity.

DDEP looks to play an active role in creating an environment and culture conducive to entrepreneurship and business success and to support the start-up, diversification and development of businesses. To that end we have invested in the Business Link Start Up Service across Derby and Derbyshire.

This project will contribute towards outputs of business start ups, survival rates of new businesses and number of new VAT registrations under the Business Link brand.

The project has been awarded £440,000 over three years by DDEP.

Mentoring For All

As part of our drive to support business growth and development, DDEP has invested in the regional Mentoring for All programme. This project provides access to expertise to help a business grow. Mentoring for All East Midlands is designed to help business owners access the knowledge and expertise of another business leader to develop their own skills and competencies.

This project has been awarded £240,000 by DDEP.

MentoringforAll
East Midlands

High Growth

The High Growth East Midlands programme is designed to help ambitious and forward thinking businesses achieve their full growth potential. DDEP recognising the potential for Derbyshire businesses invested in this programme. It is aimed at supporting a business on to the next stage, and then sustaining growth to make a real difference to business competitiveness and profitability.

The project has been awarded £44,800 by DDEP.

Improving Knowledge Transfer Between HE & SMEs

In Derbyshire alone 99.6% of firms, crucial to the economic well-being of the region, are SMEs and many of these are located in rural areas. The University of Derby is geographically well placed to provide knowledge and technology transfer opportunities to those SMEs in this sub-region that find it difficult to participate in the economy.

The School of Science, at the UoD, has a vast amount of multi-disciplinary expertise, particularly in terms of environmental sustainability and cleaner production processes.

DDEP have supported the purchase of capital equipment to enable SMEs to access technology that they would not normally be able to use. Access to this specialist expertise and analytical equipment has provided SMEs with a competitive advantage in the sub-region.

This project has been awarded £239,507 by DDEP



Analytical Equipment University of Derby



Science in the Peak

The Science in the Peak event will take place in Buxton. It will be centred on the University of Derby Buxton campus and will also utilise the Pavilion Gardens and part of the Opera House as well as linking in with other satellite sites across the Peak District area, including the Chatsworth Estate and Pooles Cavern to make the most of what the region has to offer in the way of areas of outstanding natural beauty and sites of scientific, environmental and geological interest. The actual event will bring together a wide range of organisations, professional science communicators, high profile companies and exhibitors and will offer a platform to engage with activities from popular culture. In addition there will be an opportunity for master classes and seminars to be offered to sixth form students.

The project will fund the project management, administrative costs, resources, consumables, publicity, and catering.

The project is being developed in partnership and collaboration with the Derbyshire Education Business Partnership (DEBP), which is hosted by Connexions Derbyshire Ltd, Derbyshire County Council, Chatsworth Educational Trust, Department for Children, Schools and Families, the East Midlands Regional Gifted and Talented Partnership, the Institute of Physics – Midlands, with the support of the DDEP and Alliance SSP, local universities, local and national companies together with a range of other educational providers and emda supported organisations.

The project has been awarded £30,000 by DDEP.

Success Stories – Land and Development

The infrastructure of our economy - the land, its buildings, transport and communications - are its very foundation. To support growth and job creation, it is essential that businesses and staff have a modern and sustainable infrastructure. However, it is also the quality, not simply the quantity, of infrastructure that is our main concern.

We therefore encourage developments that are in keeping with the heritage and historical values of the sub-region whilst protecting the key assets of our environment and culture.

Hathersage Business Centre

This project will create a rural business centre by sensitively and sympathetically refurbishing existing derelict Grade II listed farm buildings, demolishing redundant sheds and developing two new buildings. This will create up to 25 general office units, include car parking facilities and ancillary services as required by the businesses.

The design of the conversion and new build element aims to provide between 500-1,000 square feet for each unit reflecting current market trends and to appeal to the micro business and entrepreneur market. In particular, it will meet the needs of businesses looking for their first business premises or who are expanding and require larger or 'grow on' space.

The project has been awarded £325,555 by DDEP

Hathersage Business Centre under construction



Buxton Pavilion – Welcome Visitor Improvements

DDEP has invested in the transformation programme at Buxton's 'Jewel in the Crown', the historic Pavilion Gardens. The £700,000 refurbishment of the Grade II listed building has created a new tourist information centre, cafe and restaurant. This has greatly improved the visitor experience in this important tourist destination.

The Tourist Information Centre is used every year by thousands of visitors to the town, but with the Pavilion Gardens now also offering the Gift Boutique and Gallery under the same roof they find they are visiting a tourist destination in its' own right.

The project has been awarded Best Project in a Market Town 2008/9 from the Action for Market Towns Regional Awards.

The project has been awarded £197,317 by DDEP.

Buxton Pavilion – Paxton Suite

This exciting and innovative project will expose the original ceiling and balcony of the former Buxton Playhouse and create a flexible space which will be used as an arts, conference and lecture hall venue.

The renovated auditorium and new studio theatre will both house independent events and provide flexible venue space for the regular events and festival programmes that take place at the Pavilion Gardens and the Opera House.

The £1.78M restoration and modernisation of the Paxton Suite at the Pavilion Gardens, Buxton will start on site in autumn 2009 and the venue should be open for spring 2010.

DDEP has awarded this project £893,393 over three years.



Buxton Pavilion

Long Eaton Townscape Heritage Initiative (THI)

At the turn of the 20th Century, Long Eaton was a thriving industrial town dominated by its numerous lace factories, but as fashions changed, demand for lace declined and the factories closed, the buildings fell into disrepair. Now the town's industrial heritage will be brought back to life thanks to The Long Eaton Townscape Heritage Initiative.

The £3M project aims to regenerate the area by transforming the disused factories into prime retail and office space, studios for the creative industries and industrial units. This in turn will help attract new businesses into the town and help create job opportunities for its residents.

The THI initiative builds upon the work of the Long Eaton Environmental Improvements and improve links between the new retail developments and the older parts of the town.

DDEP will contribute £895,000 to the scheme.

Public Realm – Cathedral Green, Derby

Cathedral Green forms part of Cityscape and Derby City Council's Masterplan Strategy for Derby, which, in turn, provides a framework to guide the regeneration of the city centre.

DDEP invested £100,000 in 2006/7 to fund studies into the feasibility of the Masterplan project. As a result of its findings, the project was given the go-ahead, effectively 'un-locking' the rest of the funding needed to take the project forward.

The £3.8M project to regenerate Cathedral Green has created a pedestrianised open-air relaxation area for the public, together with a bridge linking the site with Stuart Street across the River Derwent.

DDEP contributed £100,000 to the scheme.

Station Approach, Derby

A Masterplan has been produced for the station area of Derby which includes the existing station buildings, current car parks and the block of commercial buildings opposite the main station entrance on Midland Place.

The report has made deliverable recommendations to regenerate the area around the station along with improvements to the station itself.

The project has been awarded £91,357 by DDEP.



Somerlea Park

The Somerlea Park Community Centre project has provided a building to be the focal point for community activity, located at the heart of the Somercotes.

The Centre encompasses:

- a multi-use hall
- meeting / training rooms
- offices and storage space
- internet café

Local ownership and responsibility is an important part of the community aspect of this project. Any financial surplus generated by the project will be asset locked and will be reinvested back into the building, and, if appropriate, the park area.

The project was awarded £220,000 by DDEP.

The Central Area Leisure Project – 'The Dimple'

This scheme will regenerate a former brownfield site to create a state-of-the-art community facility. This will improve the tourism offer in the town and will benefit people living in the surrounding rural areas.

DDEP has joined forces with emda to provide a £3.6M grant for a project of £15M



Rosliston Forestry Centre

DDEP has supported the Rosliston Forestry Centre to become an important tourist destination, business and community facility within The National Forest.



Rosliston Business Units

This project will build upon the reputation of Rosliston as a centre of excellence for forestry, renewable energy and the woodland economy.

“Through the construction of small units this project will enable those, who wish to take advantage of the commercial opportunities presented by the developing visitor and woodland economy in The National Forest, to do so.”

The units will benefit from a location in a centre with a high footfall, where the occupants can provide mutual support to each other and benefit from being part of the overall management of the centre.

The units will offer high quality small scale accommodation, in a rural setting.

The project has been awarded £365,000 by DDEP.



Glade in the Forest

DDEP has funded most recently the 'Glade in the Forest' performance arena extending its use as a multi functional facility catering for cultural, corporate, conference and training activities.

Our funding helped Rosliston Forestry Centre, achieve the 2008 National Lottery Best Sports Project Award. As a principal visitor attraction in The National Forest DDEP has supported the provision of new attractions and visitor opportunities helping to increase the annual visitor numbers to the centre.

The project has been awarded £120,000 by DDEP.

Success Story - Leader

The Peak District Rural Action Zone (RAZ) has been awarded Rural Development Programme for England (RDPE) funding of £1.9 M until 2013.

The initiative is aimed at enhancing rural productivity and improving the quality of life in the Peak District with a particular focus on grant assistance to projects from very small rural businesses and social enterprises too small for the main RDPE programme. Implementation will be overseen by the Peak District RAZ Local Action Group and the initiative is managed by the Derby and Derbyshire Economic Partnership.

Grants from £3,500+ were available in the first round. Four projects have been provided with grant funding offers totalling £83,000. Those projects are:

- Griffiths' Mill - based in the Derbyshire Dales this is a new mini mill to process fibre and fleeces. This new business employs one person currently but with rapid growth anticipated the owners hope to recruit two more full time people over time.
- Speedwell Mill Conservation based in the Derbyshire Dales is an established woodworking business that makes and installs bespoke furniture. A LEADER grant has secured the current workforce through assisting the purchase of specialist equipment and will assist in their expansion plans.
- The Osteopathy Centre is a new clinic in Eyam providing a local service with workspace available to rent by other complimentary therapists.
- The Royal Oak at Hurdlow, already offers good quality food and accommodation to locals and tourists. The grant will expand the services available.

To date LEADER has received enquiries for grant in excess of £300,000 and is rolling out the full Local Development Strategy during 2009-10.

Griffiths Mill



The Future – DDEP’s Legacy to the Region

The underpinning theme of the DDEP is “creating sustainable and enterprising communities”.

We are principally concerned with removing economic barriers to business and community development to ensure that the opportunities we create are open to everyone.

Derwent Valley Mills World Heritage Site

Stretching from Matlock in the North to Derby in the South and running through the districts of Derbyshire Dales, Amber Valley and Erewash, the World Heritage Site defines a cultural landscape of exceptional significance. It was here that the new factory system was born in the 18th century, leading to the transformation of economies and landscapes across the globe.

DDEP has worked closely with all partners involved in the programme to enable sustainable renovation, renewal and regeneration within the World Heritage Site. Our primary focus has, of course, been related to the economic growth of the site and its key buildings and assets. DDEP continues to work closely with the Economic Development Co-ordinator to bring forward regeneration opportunities at the mills particularly at Cromford, Belper and Derby.

The project has been awarded £225,261 by DDEP.

Darley Abbey Regeneration Masterplan

The project will deliver a comprehensive Masterplan for the Darley Abbey area of the Derwent Valley Mills World Heritage Site (DVMWHS) and provide a blueprint for realising the full tourism and economic potential of the area to secure its long term future.

The project includes the commission of a Condition Survey, Conservation Study and Masterplan in order to comprehensively examine options and propose recommendations to tackle issues at the mill complex such as access, condition/ future viable uses of the component buildings and maximise the area’s significance as part of the World Heritage Site.

This project has been awarded £85,000 by DDEP.



Darley Abbey Mills

Redundant Rural Buildings Grant

This scheme provides assistance to encourage the owners of redundant buildings to convert them for business use, particularly workspace. The grant is open to a range of prospective applicants including owner-occupiers, limited companies, charities and co-operatives and has recently been extended to cover redundant buildings in the sub-region's market towns.

The recent success of this grant fund has been the renovation of the formerly redundant Cromford Station. This has now been regenerated into business workspace and has improved a key gateway into the Derwent Valley Mills World Heritage Site.

The project has been awarded a £827,500 by DDEP



Business Centre Heanor Road, Ilkeston

Work is near completion to renovate 3-9 Heanor Road in Ilkeston to create offices for new and growing businesses. The work involved converting most of the two upper floors into 11 offices, installing a lift to the first floor, putting in new windows and cleaning the frontage.

The offices, which will be able to support more than 20 people, will be offered to start-ups and new businesses at a commercial rate on 'easy-in and easy-out' terms.

The project has been awarded £142,000 by DDEP



Bingswood Industrial Estate, Whaley Bridge

A masterplan has been developed to guide the development of land immediately north of Whaley Bridge Town Centre.

This study is a pre-requisite to the construction of a new access bridge and road into Bingswood Industrial Estate which will open up 1.9ha of employment land and enable better access to the site.

The project has been awarded £79,000 by DDEP.

Lighthouse – High Peak Innovation Centre

A blueprint for the development of an Innovation Centre, at the site of a former depot at Market Street in Higher Buxton has been completed.

The overall aim is to create a landmark hub for enterprise and innovation within Buxton to stimulate and sustain a cluster of innovative and ambitious businesses from the town and surrounding rural areas.

The project has been awarded £37,500 by DDEP.



The Board Members 2008 – 09

The Derby and Derbyshire Economic Partnership was incorporated in September 2003 based upon the Memorandum and Articles of Association agreed by *emda*.

DDEP has a Board of 19 Directors and two observers. The Chairman is a representative of the business community and is supported by a further five Directors from the Private Sector. There is also representation on the Board from the seven Local Authority Districts including the City, County and District Councils. The Third Sector is represented by other public bodies, the University, Colleges and the voluntary and community sector. The observers are from *emda* and GOEM.

Private Sector



John Foxcroft
Chairman & Financial
Director, Garrandale
Engineering Ltd



Richard Brown
Chief Executive
Officer, Eurostar
(UK) Ltd



Richard Horsley
Managing Director,
QED Public
Relations



Clive James
Building Products
Director,
Tarmac Ltd



Bill Preece
Group Chief
Executive, Otter
Controls Ltd



Vacant

Local Authority Representatives



Cllr Geoff Carlile
Derbyshire County
Council



Cllr Geoff Smith
Erewash Borough
Council



Cllr Steven Hayes
Amber Valley
Borough Council



Cllr Lewis Rose
Derbyshire Dales
District Council



**Cllr Heather
Wheeler**
South Derbyshire
District Council



Cllr Tony Kemp
High Peak
Borough Council



Cllr Hilary Jones
Derby City Council

Observers



Andrew Morgan
emda



Marie Fitzgerald
GOEM

Third Sector



Mick Brown
Area Director,
Nottinghamshire &
Derbyshire, Learning
& Skills Council



Mick Creedon
Chief Constable,
Derbyshire
Constabulary



George Cowcher
Chief Executive,
Derbyshire and
Nottinghamshire
Chamber of
Commerce



Prof John Coyne
Vice Chancellor,
University of Derby



David Croll
Principal & Chief
Executive,
Derby College



Pete Edwards
Community &
Voluntary Sector
Hub

Related Party Disclosures

The following have disclosed a personal or professional related party interest in organisations which received single programme grant funding from DDEP during the year 2008/09:

Related Party Interest			
Name and role in DDEP	Related Party	Position	Value of Payments (£)
Dr John Foxcroft Chair	Derbyshire Enterprise Agency	Director	220,000
Richard Brown Board Member	Derby Rail Station Partnership	Chair	329,386
Richard Horsley Board Member	Derbyshire and Nottinghamshire Chamber of Commerce	Director	30,575
	Derbyshire Enterprise Agency	Associate	220,000
	East Midlands Business Ltd	Associate	20,000
	Derby College	Governor	574,820
	Bradgate Publishing Ltd	Director	1,650
Mick Brown Board Member	LSC Derbyshire/Derby College	Director	536,000
Mick Creedon Board Member	Derbyshire Constabulary	Chief Constable	9,786
George Cowcher Board Member	Derbyshire and Nottinghamshire Chamber of Commerce	Chief Executive	30,575
	Derbyshire Enterprise Agency	Director	220,000
	East Midlands Business Ltd	Associate	20,000
	Destination Management Partnership	Board Member	41,640
Prof John Coyne Board Member	University of Derby	Vice Chancellor	1,615,697
	Destination Management Partnership	Board Member	41,640
David Croll Board Member	Derby College	Principal and Chief Executive	574,820
Cllr Geoff Carlile Vice Chair	Derbyshire County Council	Elected Member	334,336
	Amber Valley District Council	Elected Member	283,999
	Derbyshire Enterprise Agency	Director	220,000
	Erewash Partnership	Director	147,550
	Derbyshire Rural Community Council	Member	95,981
	Destination Management Partnership	Member	41,640

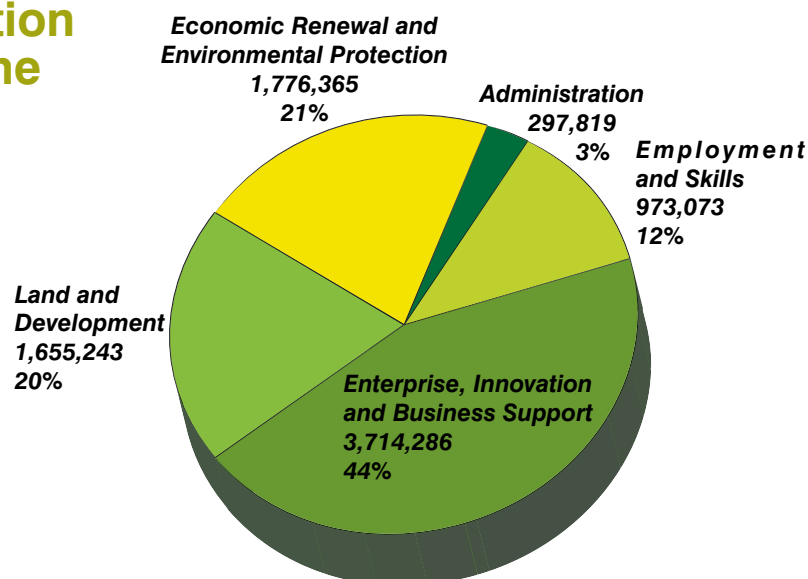
Name and role in DDEP	Related Party	Position	Value of Payments (£)
Cllr Stephen Hayes Board Member	Amber Valley Borough Council	Elected Member	127,143
	Other projects in Amber Valley		172,373
Cllr Hilary Jones Board Member	Derby City Council	Leader	629,002
	Derby City Partnership	Member	333,789
	Derby Cityscape	Member	391,371
	Derbyshire Enterprise Agency	Member	220,000
	Destination Management Partnership	Board Member	41,640
	Other projects funded in Derby City	Elected Member	2,533,174
Cllr Lewis Rose Board Member	Derbyshire Dales District Council	Leader	700,000
	Other projects funded in the Derbyshire Dales and Rural Action Zone	Elected Member	228,583
Cllr Geoff Smith Board Member	Erewash Borough Council	Elected Member	70,920
	Erewash Partnership	Member	147,550
	Derby & Sandiacre Canal	Director	64,985
Cllr Tony Kemp Board Member	High Peak Borough Council	Elected Member	518,140
	Other projects funded in High Peak and Rural Action Zone	Elected Member	84,577
	Destination Management Partnership	Board Member	41,640
	Derbyshire Enterprise Agency	Board Member	220,000
Cllr Heather Wheeler Board Member	South Derbyshire District Council	Leader	288,437
	Other projects funded in South Derbyshire	Elected Member	135,738
Peak District National Park Authority	Projects managed by PDNPA	Funding Partner	12,955
Andrew Morgan Observer	<i>emda</i> managed and <i>emda</i> regional projects	Funding Partner	2,437,785
	Young Enterprise – East Midlands	Director	7,420

Single Programme Grants Awarded 2008 – 09

Project	Capital	Current	Total
Employment and Skills			
National Forest Training for Work	1,987	36,833	38,820
RAZ/MRD - College of the Peak		15,435	15,435
RAZ – Level Centre	8,674		8,674
DCP - TEMPO		31,143	31,143
DCP - YMCA	160,795		160,795
Derby Roundhouse	536,000		536,000
Skills Strategy		25,000	25,000
Derbyshire Employment and Skills Board		78,186	78,186
Young Enterprise “Learn to Earn” Pilot		7,420	
South Derbyshire Skills		1,600	1,600
RAZ – Derbyshire Audit Community Education Service Eco Centre	70,000		70,000
Enterprise and Business Support			
Business Enterprise Centre	1,498,190		1,498,190
Belper Milford Townscape Heritage Initiative Extension	7,055		7,055
Derbyshire County Council Food Fayre		25,000	25,000
Food and Drink Derbyshire		43,509	43,509
Investor Development Co-ordinator		22,256	22,256
Creative Industries Business Support Programme		44,617	44,617
Business Start Up		220,000	220,000
Derby Loans	20,000	13,000	33,000
Enterprise Development Fund	149,650	223,868	373,518
Sub Reg Investment Implementation Plan		78,245	78,245
Sub Reg Investment Implementation Plan-Derby City		74,933	74,933
RAZ – The Lighthouse Business Centre Phase 1	36,405		36,405
RAZ – Nee Continuation		2,955	2,955
RAZ – Hathersage Business Centre	1,737		1,737
Destination Management System		41,640	41,640
EP - Building Futures Heanor Road Ilkeston	142,550		142,550
High Growth East Midlands		44,800	44,800
Ingenuity Programme		100,000	100,000
Derbyshire Safer Neighbourhoods		9,786	9,786
Advanced Business Skills Training		10,732	10,732
Live and Work Rural		10,000	10,000
Growing the Peak Tourism Product		14,973	14,973
Mentoring For All Programme		120,000	120,000
Capitalising on the Credit Crunch		20,000	20,000
Disabled Entrepreneur Project	400,000		400,000
Showcase Market and Sell		25,000	25,000
Showcase Market and Sell - Regional		5,000	5,000
Innovation			
Science in the Peak		30,000	30,000
Improving ICT and Broadband for Business	57,519	203,359	260,878
Improving Access to K & T Transfer		17,507	17,507
Transport and Logistics			
Derby & Sandiacre Canal Enabling Project		64,985	64,985
Wheels to Work Continuation		30,244	30,244
Environmental Protection			
AV - Neighbourhood Waste Recycling		30,000	30,000
AV - Green Commercial Centres	24,835	1,914	26,749
Land Development			
Glossop Vision Masterplan	140,000		140,000
Friar Gate Studios; Evaluation Review		999	999
MIPIM 2009		5,000	5,000
QUAD	130,000		130,000
SD – Conkers Circuit	50,000		50,000
Castleward Boulevard – Purchase of Land	61,985		61,985
SD - Facilitating the A50 Corridor	166,837		166,837
The Central Area Leisure Project	700,000		700,000
Derby Station Masterplan	91,357		91,357
Bingswood Industrial Estate	71,036		71,036
Derby Station Area Regeneration	238,029		238,029

Project	Capital	Current	Total
Economic Inclusion			
DCP - Workstation Derby		141,851	141,851
Buxton Visitor Welcome Improvement Scheme	197,317		197,317
Economic Renewal			
Derwent Valley Mills Plan Co-ordinator		73,479	73,479
Derby City Council - Public Realm	350,590		350,590
RAZ – Redundant Building Grant	69,835		69,835
RAZ/MRD - Rural Services Programme	34,424	31,313	65,737
RAZ/MRD - Market Towns Development Officer	23,397	52,513	75,910
AV - Heanor Master Plan	37,090		37,090
Long Eaton Townscape Heritage Initiative	54,000	16,920	70,920
SD – Business Navigator	9,998	29,500	39,498
Buxton Pavilion – Paxton Suite	109,787		109,787
Whitworth Centre Ltd	100,000		100,000
Rosliston Forestry Centre – Glade in the Forest	120,000		120,000
Cohesive Communities			
AV - Somerlea Park Community Centre	172,373		172,373
Programme Administration, Marketing and Partnership Support			
		297,819	297,819
Total Committed	6,043,452	2,373,334	8,416,786

Grant Allocation by RES Theme



LEADER Programme Grants Awarded 2008 – 09

Project Name	£
Griffiths Mill	22,321
Speedwell Mills	24,500
Osteopathy Centre	17,687
Royal Oak	19,150

Peak Districts LEADER: Outputs Achieved in Five Years 2008 – 09

Output :	Totals
No. of Jobs created	6.5
No. of new businesses created	2
No. of local businesses assisted	2

Profit and Loss Account for the Year Ended 31 March 2009

	£	31.03.09 £	£	31.03.08 £
TURNOVER		6,243,604		6,443,030
Cost of Sales		<u>5,754,001</u>		<u>5,934,957</u>
GROSS SURPLUS		489,603		508,073
Administration expenses		<u>508,224</u>		<u>460,898</u>
OPERATING SURPLUS		(18,621)		47,175
Cost of fundamental reorg		<u>198,000</u>		-
		(216,621)		47,175
Interest receivable and similar income	31,544		61,302	
Other finance income	-		<u>2,000</u>	
		<u>31,544</u>		<u>63,302</u>
		(185,007)		110,447
Other finance costs		<u>11,000</u>		-
(LOSS)/SURPLUS ON ORDINARY ACTIVITIES BEFORE TAXATION		(196,007)		110,477
Tax on profit on ordinary activities		<u>6,624</u>		<u>12,260</u>
(LOSS)/SURPLUS FOR THE FINANCIAL YEAR AFTER TAXATION		<u>(202,701)</u>		<u>98,217</u>

CONTINUING OPERATIONS

None of the company's activities were acquired or discontinued during the current year or previous year.

Statement of Total Recognised Gains and Losses for the Year Ended 31 March 2009

	31.03.09 £	31.03.08 £
(LOSS)/SURPLUS FOR THE FINANCIAL YEAR	(202,701)	98,217
Actuarial gain (loss)	<u>126,000</u>	<u>(147,000)</u>
TOTAL RECOGNISED GAINS AND LOSSES RELATING TO THE YEAR	<u>(76,701)</u>	<u>(48,783)</u>

Balance Sheet 31 March 2009

	£	31.03.09 £	£	31.03.08 £
FIXED ASSETS				
Tangible assets		1,626		9,067
CURRENT ASSETS				
Debtors	2,143,204		3,940,042	
Cash at bank and in hand	<u>1,796</u>		<u>2,110</u>	
	2,145,000		3,942,152	
CREDITORS				
Amounts falling due within one year	<u>1,552,431</u>		<u>3,376,323</u>	
NET ASSETS		<u>592,569</u>		<u>565,829</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		594,195		574,896
PROVISION FOR LIABILITIES		(198,000)		-
PENSION LIABILITY		<u>(112,000)</u>		<u>(214,000)</u>
NET ASSETS		<u>284,195</u>		<u>360,896</u>
RESERVES				
Profit and loss account		<u>284,195</u>		<u>360,896</u>

Partners working together to improve the economy of Derbyshire

DDEP Team



BACK ROW

Brenda Smithurst – Head of Operations
Anna Sharman – Regeneration Programme Manager
Amanda Brown - LEADER Co-ordinator
Diane Jeffery – Employment and Skills Board Co-ordinator
Sonja Smith - Business and Skills Programme Manager
Julie Elgie – Programme Support Officer

FRONT ROW

Lesley Hinsley – Programme Support Officer
Kevin Edwards – Chief Executive
Kay Byard – Data Co-ordinator

ABSENT FROM THE PHOTOGRAPH

Elisabeth Chandler - Employment and Skills Board Administrator
Geoff Stone - Investor Development Co-ordinator
Giles Dann - RAZ Development Manager

Ripley Office

Derby and Derbyshire Economic Partnership
PO Box 6512 Town Hall
Ripley
Derbyshire
DE5 3YS

Tel: 01773 514970

Email: enquiries@ddep.co.uk

Bakewell Office

Derby & Derbyshire Economic Partnership
Aldern House
Baslow Road
Bakewell
Derbyshire
DE45 1AE

Tel: 01629 816268

email: razteam@ddep.co.uk